Samoa
Country Experience

Pacific Regional Training Workshop
Appraisal and prioritization of options for adaptation planning
28 – 31 May 2018
Tanoa International Hotel, Nadi, Fiji
Key Points of Discussion

- Strategy for the Development of Samoa
- Linking the Planning Framework
- Implementation Plan and Corporate Plan
- MTEF and Budget Process
- Performance Monitoring and Accountability
- Opportunities
Strategy for the Development of Samoa

Vision; “Improved Quality of Life for All”

Theme; “Accelerating Sustainable Developments and Broadening Opportunities for All”

14 Key Outcomes have been identified, developed and tested;
# National Development Priorities: Key Outcomes

<table>
<thead>
<tr>
<th>Priority Area I: Economic</th>
<th>1. Macroeconomic Resilience Increased and Sustained</th>
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<tr>
<td></td>
<td>2. Agriculture and Fisheries Productivity Increased</td>
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<td>3. Export Products Increased</td>
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<td>4. Tourism Development and Performance Improved</td>
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<td>5. Participation of Private Sector in Development Enhanced</td>
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<td>Priority Area II: Social</td>
<td>6. A Healthy Samoa and Well-being Promoted</td>
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<td>7. Quality Education and Training Improved</td>
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<td>8. Social Institutions Strengthened</td>
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<td>8.1. Community Development Enhanced</td>
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<td>8.2. Community Safety Improved</td>
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<td>Infrastructure</td>
<td>10. Transport Systems and Networks Improved</td>
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<td>11. Improved and Affordable Country Wide ICT Connectivity</td>
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<td>12. Quality Energy Supply</td>
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<td>Priority Area IV:</td>
<td>13. Environmental Resilience Improved</td>
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<td>The Environment</td>
<td>14. Climate and Disaster Resilience</td>
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Strategy for the Development of Samoa Framework

Priority Area: Environment
- Climate & Disaster Resilience

Priority Area: Infrastructure

Priority Area: Social

Priority Area: Economic

Environment Sector
- Water & Sanitation Sector
- Transport Sector
- Communication Sector
- Energy Sector

Health Sector
- Education Sector
- Law & Justice Sector
- Public Administration Sector
- Community Sector

Finance Sector
- Agriculture Sector
- Trade, Commerce and Manufacturing
- Tourism Sector

Trade, Commerce and Manufacturing

“Strategy for Development of Samoa”
2016 – 2020
(incorporated SDG agenda)
Linking the Development Framework

Strategy for the Development of Samoa
• National Priorities

Sector Plans
• Situational Analysis
• Outcomes Mapping
• Resourcing Framework
• Samoa Monitoring, Evaluation and Reporting Framework
• Risk Management

Corporate Plans

Implementation plans

Investment Plan and MTEF

Government of Samoa Budget Estimates
Implementation and Corporate Plans

Sector Plans

Activities, indicators and targets laid out to be achieved per year and established under the Implementation Plan for the Sector

Establishing baseline and targets feeds the MONITORING and EVALUATION FRAMEWORK

Reporting on achievements ensures Development Partner confidence and many times, is the trigger required for subsequent tranche releases as well as extension of assistance into next planning period

The Implementation Plan and M&E Framework contributes to ensuring accurate and efficient Annual, Mid Term and End Term Reviews

Each Corporate Plan will highlight the key priorities that each implementing agency aims to achieve within the short term
<table>
<thead>
<tr>
<th>Priority Area</th>
<th>Key Outcome</th>
<th>Strategic Outcome</th>
<th>Indicator</th>
<th>SDS</th>
<th>Goal</th>
<th>Targets</th>
<th>SDG</th>
<th>Indicators</th>
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<tbody>
<tr>
<td>Economic</td>
<td>Macroeconomic Resilience Increased</td>
<td>1. Fiscal sustainability;</td>
<td>Fiscal sustainability:</td>
<td>SDS</td>
<td>Goal 1. End poverty in all its forms everywhere</td>
<td>1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than $1.25 a day</td>
<td>SDG</td>
<td>1.1.1 Proportion of the population below the international poverty line, disaggregated by sex, age group, employment</td>
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<td>o Public finance management strengthened;</td>
<td>Budget Deficit; Debt outstanding; and Public Expenditure and Financial Accountability (PEFA) Assessment Score.</td>
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<td></td>
<td>1.2 By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions</td>
<td></td>
<td>1.2.1 Proportion of the population living below the national poverty line, disaggregated by sex and age group</td>
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<td>o Debt Management Strategy monitored; and implemented.</td>
<td>Monetary Policy: Underlying inflation; Competitive real exchange rate; Debt servicing. External position: Import cover.</td>
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<td></td>
<td>1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance</td>
<td></td>
<td>1.4.1 Proportion of the population living in households with access to basic services</td>
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<td>2. Accommodative Monetary Policy:</td>
<td>Access to credit for the private sector; Real GDP growth average; Financial system compliance; and Percentage of employment to GDP.</td>
<td></td>
<td></td>
<td>1.a Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions</td>
<td></td>
<td>1.a.1 Percentage of resources allocated by the government directly to poverty reduction programmes</td>
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<td>o Robust financial system.</td>
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<td></td>
<td>1.a.2 Spending on essential services (education, health and social protection) as a percentage of total government spending</td>
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<td>1.a.2.1 Spending on essential services (education, health and social protection) as a percentage of total government spending</td>
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<td>3. External position enhanced:</td>
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<td>1.b Create sound policy frameworks at the national, regional and international levels,</td>
<td></td>
<td>1.b.1 Number of national action plans related to</td>
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<td></td>
<td>o Debt Management.</td>
<td>Baseline Indicators</td>
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<td>4. Employment opportunities created.</td>
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Establishes Sector Priorities and Activities under its resourcing framework

Priorities and Activities are costed and established under a functional Medium Term Expenditure Framework

All priorities with funding gaps will also be highlighted and this can be presented to Development Partners for funding consideration

Costs that are from existing development efforts are categorized by Development Partners (informs Aid Coordination and Debt Management Division who advise Budget)

Costs that are covered under budget are denoted by output under each implementing agency (informs the Budgeting Process) Sector Plan outcomes and objectives will be the basis for budget monitoring
Performance Monitoring and Accountability

Achievement of the SDS is dependent on whether the End of Sector Plan outcomes have been achieved;

Budget disbursement depends on whether performance indicators have been achieved;

Development funding depends on how the sector has performed;

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Strategy for the Development of Samoa

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Development Partners

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Sector Plans
Opportunities

• Country Ownership
• Financing Mechanisms for development;
• Involving and Engaging Everyone (Government/Private Sector/Community, Civil Society, Non Government Organization etc);
• Use of National Systems;
Thank You