Costed Log Frame

• All projects need to *clearly and concisely* explain what they intend to accomplish with the funds received:

• Outcome & Outputs, Targets, and Deadlines of the PDO

• Inputs & activities at base of “chain of causality” in Results Framework

• Tells the sequence, or the ‘means’ in which activities and inputs lead towards the outputs, outcomes and impacts

• What you want to achieve and how you are going to get there?
A tool for planning and managing projects

- Systematically presents information about the key components

- Well designed, described objectively, clearly structured, easy to evaluate

- Does not show every detail; rather the key factors only

A way of thinking about the structure of your project that is consistent with financier requirements and evaluation procedures
How to Read a Logic Framework

Certain resources are needed to operate your program.

If you have access to them, then you can use them to accomplish your planned activities.

If you accomplish your planned activities, then you will hopefully deliver the amount of product and/or service that you intended.

If you accomplish your planned activities to the extent you intended, then your participants will benefit in certain ways.

If these benefits to participants are achieved, then certain changes in organizations, communities, or systems might be expected to occur.

1. Resources/Inputs
2. Activities
3. Outputs
4. Outcomes
5. Impact

Your Planned Work

Your Intended Results
What makes a project unsuccessful?

Project does not know how results are achieved

Disconnect between lower-level project inputs/activities and higher-level impact
Results Chain

Impact: Human Change

Long-term effects produced by an intervention (directly / indirectly, intended / unintended, positive / negative, primary / secondary)

Outcome: Institutional & behavioural change

The likely short-term and medium-term effects of an intervention’s outputs.

Institutional change: values, ethics, rules, laws associated with institutional performance

Behavioural change: knowledge & skills acquisition, practices

Output: Products & services

The products and services which result from the completion of activities within a development intervention

Activity

Carrying out Assessments, workshops, trainings, construction, etc

Activity

Livelihood resilience enhanced for rural farmers

Changes in the lives of people

Govt agencies collaborating on resilient agriculture

A vulnerability assessment methodology developed for prioritization

Skills & abilities
<table>
<thead>
<tr>
<th>Activity</th>
<th>Output</th>
<th>Outcome</th>
<th>Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sector-specific expertise in disaster preparedness developed</td>
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<tr>
<td>Income of low-income families increased</td>
<td></td>
<td>×</td>
<td></td>
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<tr>
<td>To train community members in book keeping</td>
<td>×</td>
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<tr>
<td>Undertake a value chain assessment</td>
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<tr>
<td>Capacities created within MAFF to deliver climate resilient extension support</td>
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<tr>
<td>New businesses and jobs are created in targeted, poor rural and urban areas</td>
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<td>×</td>
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<tr>
<td>National and local policies and plans are made responsive to gender issues</td>
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<td>×</td>
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<tr>
<td>Rural poverty incident is reduced by 5%</td>
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<tr>
<td>Low-income families acquired the skills necessary to sustain resilient home gardening practices</td>
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<tr>
<td>Policy and regulatory environment improved for weather index-based insurance provision</td>
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<td>×</td>
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<tr>
<td>A new building code, with climate risks integrated, is drafted</td>
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From Objectives Tree to Logframe/DMF
What is a budget?

Total “projected” cost to complete/achieve a project during a specific period of time with specific results.
Items in a Budget

- Project Management Cost
- Project Activity
- Budget Notes
- Procurement plan
Project Management Cost (PMC)

up to 7.5% of the total budget + contingency
Personnel

• Project staff – monthly and full time basis
  • Coordinator
  • Technical specialists
  • Administrative and fund manager
  • Assistant
Operation

• Office supplies
• IT equipment
• Travel – local & international
• Printing & communications
• Audit fees and M&E
• Office Rent
Project Activity
Activities

• Organization of workshops/trainings/consultations
  • Meeting room/ equipment/ security
  • Related meals and coffee breaks
  • Meeting per-diem/DSA for participants

• Development of technical/policy reports

• Data Collection and research

• Contractual services
  • companies/firms
  • Research centres/universities
  • Local consultant – daily/monthly/by outputs/
  • International consultants – daily/monthly/by outputs/
Budget notes
<table>
<thead>
<tr>
<th>Budget Note #</th>
<th>Budget Note</th>
</tr>
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</table>
| 1 | **Service Contracts (SC):**
SC1: 3-year Level-C service contract for CCA Coordinator position at Office of Environment, (US$41,157/yr., Total = US$123,471)
SC2: 3-year Level-B service contract, Program Officer position at Office of Environment (US$35,595/yr., Total = US$106,785)
SC3: 3-year Level-A service contract for Administrative specialist position at Office of Environment, (US$30,868/yr. Total = US$92,694) All three support Office of Environment in coordinating and implementing activities from suboutcome 1.1, also serving as secretariat for CCA planning and coordination mechanism.
SC10: Project Manager, US$8,948.50/year for three years, representing 1/6th of total costs for the level-D project management service contract; project manager’s time will be divided between project management tasks (50%) and supporting project components (50% across 3 years and 3 outcomes) - total US$161,073 for 3 years. |
| 2 | **Travel costs are calculated on the basis of US$1,500 estimated per roundtrip to Somalia and US$500 per roundtrip within Somalia. DSA is estimated at US$201 per day based on established UNDP rates. IC1: International Trips =1, DSA =10, IC2: International Trips =1, DSA =10, IC3: International Trips =4, DSA =60, IC4: International Trips =1, DSA =50 State Representatives: In-Country Trips =84, DSA =168, IC5: International Trips =1, DSA =10, IC7: International Trips =1, DSA =10, IC8: International Trips =2, DSA =30, IC11: International Trips =1, DSA =10, IC12: International Trips =1, DSA =10, IC24: International Trips =2, DSA =10. **TOTAL: International Trips =15, In-Country Trips =84, DSA =333.** |
| 3 | **NC1:** Arrange and facilitate meeting, compile results (50xUS$123/day = US$6,150) for 1.1.1
**NC2:** Arrange and facilitate meeting, compile results (50xUS$123/day = US$6,150) for 1.1.4
**NC3:** Capdevy technical expert to translate, localize, facilitate capacity development program at office of environment in 1.2.2 (100xUS$123/day = US$12,300)
**NC4:** Support IC and capdevy at MoPIED in 1.2.6 (80xUS$123/day = US$9,840)
**NC5:** Support development of gender guidance manual for MoWHRD in 1.2.7 (50xUS$123/day = US$6,150)
**NC6:** Work with IC and localize and to facilitate rollout workshop (80xUS$123/day = US$9,840) in 1.3.1
**NC7:** Work with IC and localize/translate gender tools developed in 1.3.5 (50 daysxUS$141/day = US$7,050). |
| 4 | **CS1:** Contract with a NGO (US$20,000) Activity 1.2.2
**CS2:** Contract with a NGO to develop staff training program for priority sector agencies in 1.2.4 (US$30,000) Activity 1.2.4
**CS3:** Contract with a NGO or other national NGO to develop guidelines and methodology for vulnerability assessments (US$20,000)
**CS9:** Contract with a NGO develop guidelines and methodology for vulnerability assessments (US$10,000) Activity 1.3.4, Likely to be bundled with contract in Activity 1.2.3.
**CS8:** A security firm for project operations in Somalia, as per UNDP policy on Direct Implementation Modality (US$101,312 - distributed across outcomes 1-3, over 3 years: US$40,190 in outcome 1) |