



NAP GSP SOUTH-SOUTH KNOWLEDGE EXCHANGE FORUM
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Presentation on the Integrating adaptation into national and subnational development planning and budgeting

By

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PRESENTATION OUTLINE

- Background
- The Process for integrating CCA in national plans and budgets
- Experiences and Lessons Leant

Background

- Zambia NAP process (2020 – 2023)
- Financial support (US\$2mn) from GCF
- Implementation by Ministry of Lands and Natural Resources through CCNRMD and GWP is Delivery Partner
- Project focuses on strengthening national level coordination and reporting; developing tools for integrating CCA into plans and budgets; identifying priority adaptation actions; capacity building for implementation; and resource mobilization

INTEGRATING CLIMATE CHANGE INTO DEVELOPMENT PLANNING AND BUDGET PROCESSES

- The process for integrating CCA in national plans and budgets started with undertaking a Stocktaking Exercise
- The Stocktaking Exercise identified gaps and weaknesses in integration of CCA into national, sub-national and sectoral planning and budgeting processes
- The stocktaking further revealed that past and current national development plans have not specifically embedded CCA in the plans neither have specific budget lines for CCA been provided
- The recommendations included developing a system and tools for integrating climate change in development planning and budget processes at national level and sub-national levels
- A Roadmap for developing the NAP was drawn highlighting development of a system and tools for integrating CCA into plans and budget as one of the key milestones in the NAP process

THE PROCESS

- Engaged a consultant to facilitate the process
- The agreed process for integrating CCA included the following actions and outputs:
 - Act 1:** Reviewing existing relevant tools and guidelines to assess their adequacy for guiding (MoF, MNDP & key sectoral ministries)
 - Act 2:** Developing tools for integrating climate change adaptation into plans and budgets
 - Act 3:** Based on developed tools screen how the 7th National Development Plan (7NDP) integrated CCA & its gaps & challenges
 - Act 4:** Review the 8NDP formulation process **to** identify areas/opportunities for integrating CCA into the plan
 - Act 5:** Review the existing systems and procedures being applied by the Ministries of Finance and National Development Planning for addressing CCA in plans and budgets

THE PROCESS

- Cont.

- **Act 6:** Identify the entry points in the national planning and budgeting cycle at the national level where resilience principles could be mainstreamed particularly domestic budget allocation to sub-national CCA interventions
- **Act 7:** Building capacity (through training) of Planning and Budget Units of National, Sub-national and Sectoral institutions to integrate CCA into plans and budgets
- Currently we are at Inception stage undertaking **Act. 1**

EXPERIENCES AND LESSONS LEARNT

- The importance of anchoring the process within an existing CC coordination institutional arrangement (TC, SC and CoM) where MoF and MNDP play a critical role;
- A multi-stakeholder approach for consensus building; achieving political support and stakeholder buy-in;
- Taking advantage of the on-going planning and budgeting processes
 - Eighth National Development Planning (8NDP)
 - National budgeting (2022)

INTEGRATING CLIMATE CHANGE INTO DEVELOPMENT PLANNING AND BUDGETING PROCESSES

- The NDC Partnership Climate Action Enhancement Package (CAEP) is supporting a country-wide Vulnerability and Risk Assessment and development of adaptation indicators for the enhancement of the NDC and provides additional basis for CCA integration into planning and budgeting processes
- Project activities on integrating CCA in district plans and budgets under the Pilot Programme for Climate Resilience (PPCR) is ideal experience & lesson

End

Thank you