

# P – CBA Tuvalu Work Plan Template

# Case Study – Brief Description

- Ministry of Public Utilities new Complex
- NAPA II:
  - Community Level Marine Projects
  - Early Warning System

# Case Study Timeline

Timeline	Activities
2014:	
April	Preliminary Assessment
May – June	<ul style="list-style-type: none"><li>•Finalize report</li><li>•Seek feedback on draft report</li></ul>
July – August	<ul style="list-style-type: none"><li>• Based on the report – Develop Tuvalu CBA Training</li><li>•Conduct the in-country training</li></ul>
Sept – October	<ul style="list-style-type: none"><li>• Implement the actions from the training workshop</li><li>•Create a working group &amp; meeting to monitor the progress</li></ul>
November – December	<ul style="list-style-type: none"><li>• Follow up actions</li><li>•Monitoring progress</li><li>•Draft annual report</li></ul>

# Case Study Timeline – contd.

Timeline	Activities
2015	
Jan – Feb	<ul style="list-style-type: none"><li>• A group meeting to review annual report and finalize it.</li></ul>
March – April	<ul style="list-style-type: none"><li>• Awareness raising.</li><li>• Disseminate report to the stakeholders.</li></ul>
April – May	<ul style="list-style-type: none"><li>• Presentation to DCC and information Cabinet paper submitted</li><li>• Complete the final report</li><li>• Summary of the report in Tuvaluan</li><li>• Incorporate aspects into USP short courses for civil servants</li></ul>

# In-Country Training: Timeline & Resourcing

Timeline	Activities
2014	
July – August	Conduct in-country training (1 training)
2015	
Jan – Feb	Follow up training (2 trainings)

# In-Country Training (contd)

- NAPA Project/potential Co-Financing
- Construction of the PUI Building
- Mentoring Arrangement

# P-CBA Country Team

- Participants in the Planning Meeting (P-CBA Focal Points)
- In-Country Training Participants:
  - Relevant stakeholders

# Internal Process and External Sustainability Measures

Internal Processes	Proposed Action
<ul style="list-style-type: none"><li>• Planning &amp; Budget</li><li>• Project Review Committee</li><li>• Development Coordination Committee (DCC)</li><li>• Cabinet</li></ul>	<ul style="list-style-type: none"><li>• Form a National CBA Working Group.</li><li>• Present Final Report to DCC</li><li>• Submit an information paper to Cabinet.</li></ul>

External Processes	Proposed Action
<ul style="list-style-type: none"><li>• Institutionalization of CBA</li></ul>	<ul style="list-style-type: none"><li>• Short courses at USP for Civil Servants (possibly NGO's)</li><li>• Integrate CBA into Government Roadmap activity (for eg. EIA)</li><li>• Develop a CBA manual</li></ul>