Pacific Cost Benefit Analysis Initiative Planning Meeting Country Presentation - Vanuatu



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Vanuatu - Context

Scattered islands and mountainous terrain

Vulnerability to natural disasters including climatic variability and climatic change

Traditional knowledge, external disaster relief and development assistance provides resilience to natural hazards

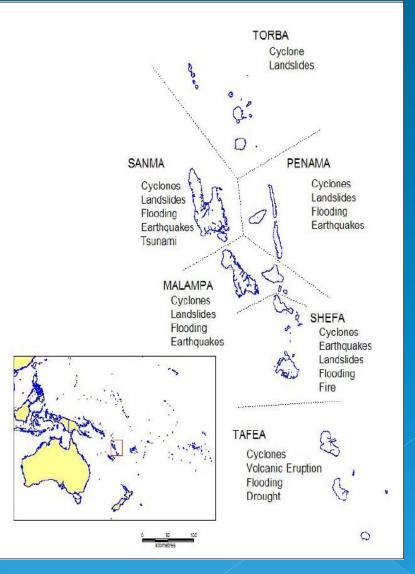
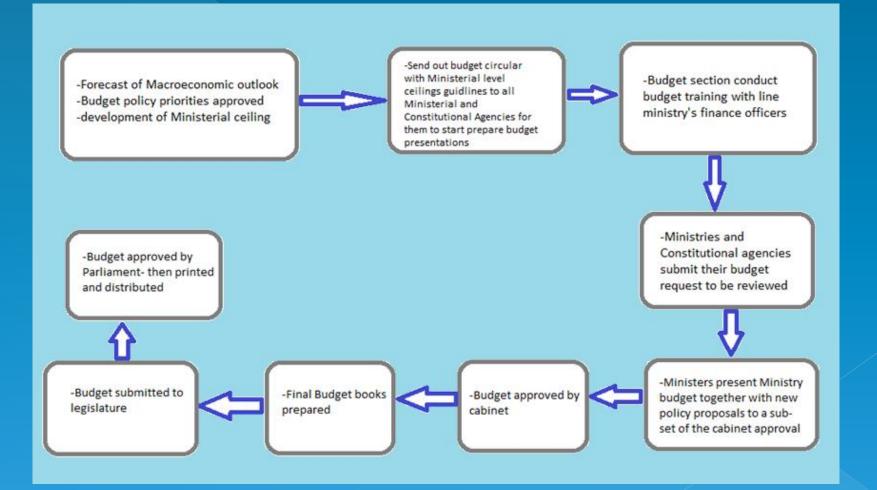


Image: Vanuatu Disaster Risk Reduction and Disaster Management National Action Plan 2006 - 2016

Vanuatu-Baseline

Budget system in Vanuatu- governed by the Public Finance & Economic Management Act. Budget cycle Project proposals process

Budget Cycle



Project proposal flow chart

-Society needs developed to project proprosals submit to provincial government/line ministries



-Project proposal then forward to the Department of Strategic Policy, Planning Aid Coordination to be analysed then send to the Ministry of Foreign Affairs



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-The Ministry of Foreign Affairs then foward this project proposals to Donors

> -Donor approve then Ministry of Foreign Affairs notify DSPPAC which then notify line ministries

-Vanuatu Project Management Unit also monitor the progress of the project



-The Accounts section in the Ministry of Finance and Economic Management manage the project fund -Ministry of Finance and Economic Management is also informed as the funding go to Reserve Bank of Vanuatu

Capacities and trainings

Current state of capacity of Vanuatu Government in decision making is weakonly 3 staff in the economics section with very little training support

 2011 – PACC project training attended by two country participants; CBA however was not applied to the Vanuatu's PACC project component

April 2013 – In country CBA training

Vanuatu-Needs

Yearly/quarterly trainings on Economic analysis/Cost Benefit analysis to help the economic section at Ministry of Finance and Economic Management (MFEM), and Strategic Planning department

 Incorporate CBA considerations in existing policy or project appraisal processes

 More personnel, at different levels, to be involved in or aware of CBA application relative to policy or project cycles

Expectations

Development of appropriate work plan which includes regular in-country trainings to specifically target finance and strategic planning personnel, including other sectors

- New information attained which can be applied to shape the development of draft climate change/DRR policy, sector planning or project implementation
- Tap into practical knowledge relative to funding opportunities which will enhance capacity to apply CBA principles more regularly and is conducive to Vanuatu's circumstances

Tank yu tumas!!